

(Pesos)

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| CAPÍTULOS / CONCEPTOS                                     | PRESUPUESTO AUTORIZADO          |              |             |                      | COMPROMETIDO         | DEVENGADO            | EJERCIDO             | PAGADO               | Variación Nominal       |                      |
|-----------------------------------------------------------|---------------------------------|--------------|-------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------------------|----------------------|
|                                                           | PRESUPUESTO DE EGRESOS APROBADO | AMPLIACIONES | REDUCCIONES | MODIFICADO           |                      |                      |                      |                      | Modificado Comprometido | Modificado Devengado |
|                                                           |                                 |              |             |                      |                      |                      |                      |                      |                         |                      |
| <b>TOTAL</b>                                              | <b>15,880,584.30</b>            | <b>0.00</b>  | <b>0.00</b> | <b>15,880,584.30</b> | <b>12,846,992.64</b> | <b>12,846,992.64</b> | <b>11,617,697.83</b> | <b>11,617,697.83</b> | <b>3,033,591.66</b>     | <b>3,033,591.66</b>  |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas.   | 15,880,584.30                   | 0.00         | 0.00        | 15,880,584.30        | 12,846,992.64        | 12,846,992.64        | 11,617,697.83        | 11,617,697.83        | 3,033,591.66            | 3,033,591.66         |
| Transferencias Internas y Asignaciones al Sector Público. | 15,880,584.30                   | 0.00         | 0.00        | 15,880,584.30        | 12,846,992.64        | 12,846,992.64        | 11,617,697.83        | 11,617,697.83        | 3,033,591.66            | 3,033,591.66         |

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Dr. Jorge Luis Zuart Macías

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